

AUTORITATEA NATIONALA PENTRU PROTECTIA CONSUMATORILOR

BUGET ANPC ACTIVITATE PROPRIE PE ANUL 2020

DENUMIREA INDICATORILOR	COD indicator financiar	I.credite de angajament II.credite bugetare	PROGRAM 2020	TRIM I	TRIM II	TRIM III	TRIM IV	Sume retinute	Sume retinute	Sume retinute
								TRIM.III	TRIM.IV	anual
TOTAL GENERAL	50.00	I.	22,775,553	5,960,509	6,275,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,775,553	5,960,509	6,275,225	5,131,418	5,408,401	280,300	325,000	605,300
CHELTUIELI CURENTE	01	I.	22,775,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,775,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
TITLUL I CHELTUIELI DE PERSONAL	10	I.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
		II.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
		II.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
TITLUL VII ALTE TRANSFERURI	55	I.	3,000	0	3,000	0	0			0
		II.	3,000	0	3,000	0	0			0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020	58	I.	1,615,000	0	0	200,000	750,000	0	0	0
		II.	1,615,000	0	0	200,000	750,000	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	243,000	87,000	41,000	100,000	15,000	0	0	0
		II.	243,000	87,000	41,000	100,000	15,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
BUGET DE STAT	50.01	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
CHELTUIELI CURENTE	01	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
TITLUL I CHELTUIELI DE PERSONAL	10	I.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
		II.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
		II.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
TITLUL VII ALTE TRANSFERURI	55	I.	3,000	0	0	0	0	0	0	0
		II.	3,000	0	0	0	0	0	0	0

TITLUL X PROIECTE CU FINANTARE DIN FONDURI (TERNE NERAMBURSABILE AFERENTE CADRULUI NANCIAR 2014 - 2020	58	I.	950,000	0	0	200,000	750,000	0	0	0
		II.	950,000	0	0	200,000	750,000	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	243,000	87,000	41,000	100,000	15,000	0	0	0
		II.	243,000	87,000	41,000	100,000	15,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
PARTEA I SERVICII PUBLICE GENERALE	51.00	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
CHELTUIELI CURENTE	01	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
TITLUL I CHELTUIELI DE PERSONAL	10	I.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
		II.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
TITLUL II BUNURI SI SERVICII	20	I.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
		II.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300
TITLUL VII ALTE TRANSFERURI	55	I.	3,000							
		II.	3,000							
TITLUL X PROIECTE CU FINANTARE DIN FONDURI (TERNE NERAMBURSABILE AFERENTE CADRULUI NANCIAR 2014 - 2020	58	I.	950,000	0	0	200,000	750,000	0	0	0
		II.	950,000	0	0	200,000	750,000	0	0	0
TITLUL XI ALTE CHELTUIELI	59	I.	243,000	87,000	41,000	100,000	15,000	0	0	0
		II.	243,000	87,000	41,000	100,000	15,000	0	0	0
CHELTUIELI DE CAPITAL	70	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XII ACTIVE NEFINANCIARE	71	I.	0	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0	0
TITLUL XIII ACTIVE FINANCIARE	72	I.								0
		II.								0
CAPITOLUL " AUTORITATI PUBLICE SI ACTIUNI EXTERNE'	51.01	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
CHELTUIELI CURENTE	01	I.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
		II.	22,110,553	5,627,509	5,943,225	5,131,418	5,408,401	280,300	325,000	605,300
TITLUL I. CHELTUIELI DE PERSONAL	10	I.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
		II.	16,525,886	3,947,442	4,342,625	4,138,418	4,097,401	0	0	0
cheltuieli salariale in bani	10.01	I.	15,898,862	3,862,419	4,058,451	3,931,591	4,046,401	0		0
		II.	15,898,862	3,862,419	4,058,451	3,931,591	4,046,401	0		0

salarii de baza	10.01.01	I.	14,286,368	3,284,615	3,669,251	3,669,251	3,663,251				0
		II.	14,286,368	3,284,615	3,669,251	3,669,251	3,663,251				0
boruri pentru conditii de munca	10.01.05	I.	780,272	235,862	256,420	129,840	158,150				0
		II.	780,272	235,862	256,420	129,840	158,150				0
deemnizatii platite unor persoane din afara unitatii	10.01.12	I.	6,200	2,200	2,000	2,000					0
		II.	6,200	2,200	2,000	2,000					0
deemnizatii de delegare	10.01.13	I.	107,000	50,000	50,000	7,000					0
		II.	107,000	50,000	50,000	7,000					0
deemnizatie hrana	10.01.17	I.	618,498	263,218	58,780	101,500	195,000				0
		II.	618,498	263,218	58,780	101,500	195,000				0
alte drepturi salariale in bani	10.01.30	I.	100,524	26,524	22,000	22,000	30,000				0
		II.	100,524	26,524	22,000	22,000	30,000				0
deemnizatii salariale in natura	10.02	I.	216,950	0	151,950	65,000	0	0			0
		II.	216,950	0	151,950	65,000	0	0	0	0	0
deemnizatii de vacanta	10.02.06	I.	216,950	0	151,950	65,000	0	0	0	0	0
		II.	216,950	0	151,950	65,000	0	0	0	0	0
contributii	10.03	I.	410,074	85,023	132,224	141,827	51,000				0
		II.	410,074	85,023	132,224	141,827	51,000				0
contributia asiguratorie pentru munca	10.03.07	I.	410,074	85,023	132,224	141,827	51,000				0
		II.	410,074	85,023	132,224	141,827	51,000				0
TLUL II. BUNURI SI SERVICII	20	I.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300	
		II.	4,388,667	1,593,067	1,556,600	693,000	546,000	280,300	325,000	605,300	
Bunuri si servicii	20.01	I.	2,010,200	711,700	673,000	285,500	340,000	141,300	172,000	313,300	
		II.	2,010,200	711,700	673,000	285,500	340,000	141,300	172,000	313,300	
cheltuieli de birou	20.01.01	I.	74,000	21,000	19,500	10,500	23,000	5,500	7,000	12,500	
		II.	74,000	21,000	19,500	10,500	23,000	5,500	7,000	12,500	
materiale pentru curatenie	20.01.02	I.	97,000	3,000	92,000	1,000	1,000	0	1,000	1,000	
		II.	97,000	3,000	92,000	1,000	1,000	0	1,000	1,000	
calzit, iluminat si forta motrica	20.01.03	I.	512,800	144,300	150,500	136,000	82,000	34,000	39,000	73,000	
		II.	512,800	144,300	150,500	136,000	82,000	34,000	39,000	73,000	
apa, canal, salubritate	20.01.04	I.	48,700	26,200	10,000	4,500	8,000	4,000	4,000	8,000	
		II.	48,700	26,200	10,000	4,500	8,000	4,000	4,000	8,000	
carburanti si lubrefianti	20.01.05	I.	212,000	26,000	50,000	36,000	100,000	25,300	33,000	58,300	
		II.	212,000	26,000	50,000	36,000	100,000	25,300	33,000	58,300	
posta, telecomunicatii, radio, televizor, internet	20.01.08	I.	519,100	228,600	201,000	50,500	39,000	31,500	36,000	67,500	
		II.	519,100	228,600	201,000	50,500	39,000	31,500	36,000	67,500	
materiale si prestari de servicii cu caracter functional	20.01.09	I.	64,600	29,600	15,000	10,000	10,000	4,000	4,000	8,000	
		II.	64,600	29,600	15,000	10,000	10,000	4,000	4,000	8,000	
alte bunuri si servicii pentru intretinere si functionare	20.01.30	I.	482,000	233,000	135,000	37,000	77,000	37,000	48,000	85,000	
		II.	482,000	233,000	135,000	37,000	77,000	37,000	48,000	85,000	

paratii curente	20.02	I.	273,500	169,000	73,000	14,500	17,000	14,500	16,000	30,500
		II.	273,500	169,000	73,000	14,500	17,000	14,500	16,000	30,500
nuri de natura obiectelor de inventar	20.05	I.	230,000	149,000	55,000	14,000	12,000	11,000	12,000	23,000
		II.	230,000	149,000	55,000	14,000	12,000	11,000	12,000	0
iforme si echipament	20.05.01	I.	0							0
		II.	0							0
ee obiecte de inventar	20.05.30	I.	230,000	149,000	55,000	14,000	12,000	11,000	12,000	23,000
		II.	230,000	149,000	55,000	14,000	12,000	11,000	12,000	34,000
plasari, detasari, transeferari	20.06	I.	315,900	116,900	135,000	45,000	19,000	17,000	17,000	34,000
		II.	315,900	116,900	135,000	45,000	19,000	17,000	17,000	26,000
plasari interne, detasari, transferari	20.06.01	I.	237,900	86,900	95,000	41,000	15,000	13,000	13,000	26,000
		II.	237,900	86,900	95,000	41,000	15,000	13,000	13,000	8,000
plasari in strainatate	20.06.02	I.	78,000	30,000	40,000	4,000	4,000	4,000	4,000	8,000
		II.	78,000	30,000	40,000	4,000	4,000	4,000	4,000	0
rti, publicatii si materiale documentare	20.11	I.	2,000	2,000	0	0	0	0	0	0
		II.	2,000	2,000	0	0	0	0	0	0
nsultanta si expertiza	20.12	I.	0							0
		II.	0							0
egatire profesionala	20.13	I.	13,600	5,000	3,600	3,000	2,000	1,000	1,000	2,000
		II.	13,600	5,000	3,600	3,000	2,000	1,000	1,000	8,000
otectia muncii	20.14	I.	29,859	1,359	10,500	13,000	5,000	4,000	4,000	8,000
		II.	29,859	1,359	10,500	13,000	5,000	4,000	4,000	194,500
te cheltuieli	20.30	I.	1,513,608	438,108	606,500	318,000	151,000	91,500	103,000	194,500
		II.	1,513,608	438,108	606,500	318,000	151,000	91,500	103,000	0
exclama si publicitate	20.30.01	I.	0							0
		II.	0							0
otocol si reprezentare	20.30.02	I.	7,000	2,000	3,000	2,000	0	0	0	0
		II.	7,000	2,000	3,000	2,000	0	0	0	8,500
ime de asigurare non-viata	20.30.03	I.	49,108	5,608	19,000	18,500	6,000	3,500	5,000	8,500
		II.	49,108	5,608	19,000	18,500	6,000	3,500	5,000	67,000
irii	20.30.04	I.	466,500	140,500	171,500	113,500	41,000	30,000	37,000	67,000
		II.	466,500	140,500	171,500	113,500	41,000	30,000	37,000	0
ecutarea silita a creantelor bugetare	20.30.09	I.	1,000	0	1,000	0	0	0	0	0
		II.	1,000	0	1,000	0	0	0	0	0
te cheltuieli cu bunuri si servicii	20.30.30	I.	990,000	290,000	412,000	184,000	104,000	58,000	61,000	119,000
		II.	990,000	290,000	412,000	184,000	104,000	58,000	61,000	0
TLUL VII ALTE TRANSFERURI	55	I.	3,000	0	3,000	0	0	0	0	0
		II.	3,000	0	3,000	0	0	0	0	0
ansferuri curente in strainatate	55.02	I.	3,000	0	3,000	0	0	0	0	0
		II.	3,000	0	3,000	0	0	0	0	0

ANUL X. PROIECTE CU FIN.DIN FOND.EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 14 - 2020	58	I.	665,000	333000	332000	0	0	0	0
		II.	665,000	333000	332000	0	0	0	0
programe comunitare finantate in perioada 2014-2020	58.15	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
finantare nationala	58.15.01	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
finantare nerambursabila	58.15.02	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
decontuiri neeligibile	58.15.03	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
TORITATI PUBLICE SI ACTIUNI EXTERNE	51.08	I.	665,000	333000	332000	0	0	0	0
		II.	665,000	333000	332000	0	0	0	0
DECONTUIEI CURENTE		I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0
ANUL X. PROIECTE CU FIN.DIN FOND.EXTERNE RAMBURSABILE AFERENTE CADRULUI FINANCIAR 14 - 2020	58	I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0
programe comunitare finantate in perioada 2014-2020	58.15	I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0
finantare nationala	58.15.01	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
finantare nerambursabila	58.15.02	I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0
decontuiri neeligibile	58.15.03	I.	0	0	0	0	0	0	0
		II.	0	0	0	0	0	0	0
subcapitolul " Autoritati executive si legislative"	51.08.01	I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0
grafic	51.08.01.03	I.	665,000	333,000	332,000	0	0	0	0
		II.	665,000	333,000	332,000	0	0	0	0

SEF SERVICIU FINANCIAR CONTABILITATE

ORDONATOR DE CREDITE

